

77-443

ORDINANCE NO. 3230

AN ORDINANCE relating to the King County Capital Budget and Program, transferring \$22,970 from the Highline Swimming Pool #2 Project to the Kent Swimming Pool project, for replacement of a boiler of insufficient capacity, and revising the 1977 Park Capital Improvement Budget, amending Ordinance No. 2988, Section 68, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted a transfer of funds in the amount of \$22,970 from the Highline Pool #2, Project No. 090151 to the Kent Pool, Project No. 090121, replacing the existing boiler of insufficient capacity to avoid further repair and loss of revenue due to pool closure.

SECTION 2. Ordinance No. 2988, Section 68, Attachment No. 1, as amended, is hereby revised as shown on the attached Capital Budget information sheets.

INTRODUCED AND READ for the first time this 23<sup>rd</sup> day of May, 19 77.

PASSED this 31<sup>st</sup> day of May, 19 77.

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

Mike Lowry  
Chairman

ATTEST:  
John Hammond  
Clerk of the Council

APPROVED this 1<sup>st</sup> day of June, 19 77.

Ed Spellman  
King County Executive

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**Project:** 090151 Highline Pool No. 2

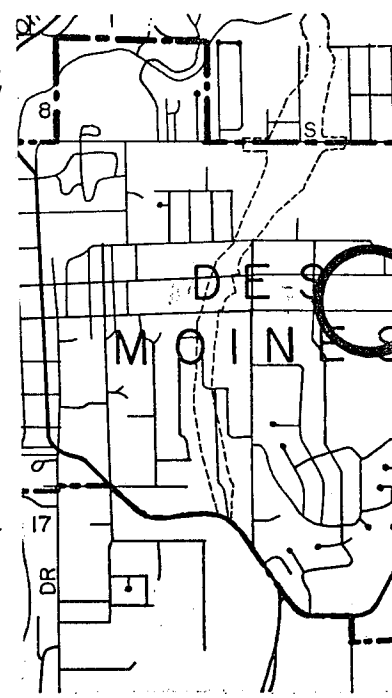
Printing Date: APRIL 1976.

**Description:**

**Council District:** No. 7  
**CIP Planning Area:** West Central

This is the second swimming pool in the Highline School District. It is located adjacent to the Mt. Rainier High School. The pool was completed in 1975. A DNSI has been prepared on this project.

An amount of \$22,790 was transferred in 1977 to the Kent Pool to replace a boiler.



**Cost Data:**

Original Cost Estimate 1975 \$650,000  
 Annual O&M Cost Estimate 1976 Not Available

**Status:**

Completed.

**Project Data:**

FUND	00337	PARK ACQUISITION & DEVELOPMENT	CENSUS TRACT	289
DEPT	34	PARKS DIVISION	DEPT PRIORITY REQUEST	
LOW ORG	1702	C.I.P. ADMINISTRATION	LOCATION	- MT. RAINIER HIGH SCHOOL
PROG	2	INTELLECT & LEISURE TIME OPPORT.	COUNCIL DISTRICT:	007
SUBPGM	04	PARK CAPITAL IMPROVEMENT		

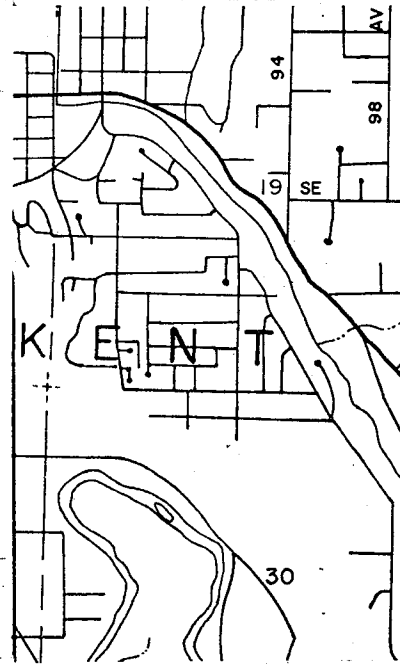
OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1977 APPROPRIATION	PROGRAM PROJECTION IN TH		
				*****	1978	1979
1. DESIGN, PRELIM ENGINEERING		\$ 8,000				
2. ACQUISITION OR RIGHT-OF-WAY						
3. CONSTRUCTION		145,000				
4. EQUIPMENT & FURNISHINGS		23,900				
5. CONTINGENCY		7,527	(22,970)			
6. ARTISTIC FURNISHINGS		2,000				
.... ANNUAL PROJECT TOTAL	\$640,643	\$186,427	(22,970)			
.... 77-82 PROJECT COST						
.... TOTAL PROJECT COST	\$827,070					
<b>REVENUE SOURCES</b>						
36110 (A) INTEREST ON INVESTMENTS		186,427				
.... ANNUAL REVENUE TOTAL	\$640,643	\$186,427				
.... TOTAL REVENUE	\$827,070	( \$186,427	-AVAILABLE			-PENDING)

Project: 090121 KENT POOL

**Description:**

This pool was completed in 1975. An ordinance transferring \$22,970 from Highline Pool #2 was processed in 1977 to replace the existing boiler with another of larger capacity to avoid future repairs and maintenance costs.

**Council District:** No. 9  
**CIP Planning Area:** Kent-Auburn



**Cost Data:**

Original Cost Estimate (1974) \$651,475  
 Annual O&M Cost Estimate N/A

**Status:** Completed.

**Project Data:**

FUND 00337 PARK ACQUISITION & DEVELOPMENT  
 DEPT 34 DEPARTMENT OF PARKS  
 LOW ORG 1702 C.I.P. ADMINISTRATION  
 PROG 2 INTELLECT & LEISURE TIME OPPORT.  
 SUBPGM 04 PARK CAPITAL IMPROVEMENT

CENSUS TRACT 292  
 DEPT PRIORITY REQUEST  
 LOCATION - 9800 BLACK DIAMOND ROAD  
 COUNCIL DISTRICT: 9

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1977 APPROPRIATION	PROGRAM PROJECTION IN THO		
				1978	1979	1980
1. DESIGN, PRELIM ENGINEERING						
2. ACQUISITION OR RIGHT-OF-WAY						
3. CONSTRUCTION						
4. EQUIPMENT & FURNISHINGS						
5. CONTINGENCY						
6. ARTISTIC FURNISHINGS						
.... ANNUAL PROJECT TOTAL	\$519,292		\$ 22,970			
.... 77-82 PROJECT COST			\$ 22,970			
.... TOTAL PROJECT COST	\$542,262					
<b>REVENUE SOURCES</b>						
36110 (A) INTEREST INVESTMENTS			\$ 22,970			
.... ANNUAL REVENUE TOTAL	\$519,292					
.... TOTAL REVENUE	\$542,262	( \$22,970	-AVAILABLE			-PENDING)